

Program of All-Inclusive Care for the Elderly (PACE)

Fast Facts

September 2016

Program of All-Inclusive Care for the Elderly (PACE) is a unique, capitated, one-stop, home and community-based program. PACE provides an array of necessary medical and social services for the frail and elderly within the home or at the PACE Center. There are currently three PACE programs in operation in Oklahoma. These are Cherokee Elder Care Center (CEC) in Tahlequah, Life PACE in Tulsa, and Valir PACE in Oklahoma City. It is the first Native American sponsored program in the United States and is available to those living within specific Zip Codes of the piloted area. Moreover, one must be 55 years of age or older, qualify for state nursing home level of care, be safely cared for in a community setting and meet the financial qualifications for SoonerCare .

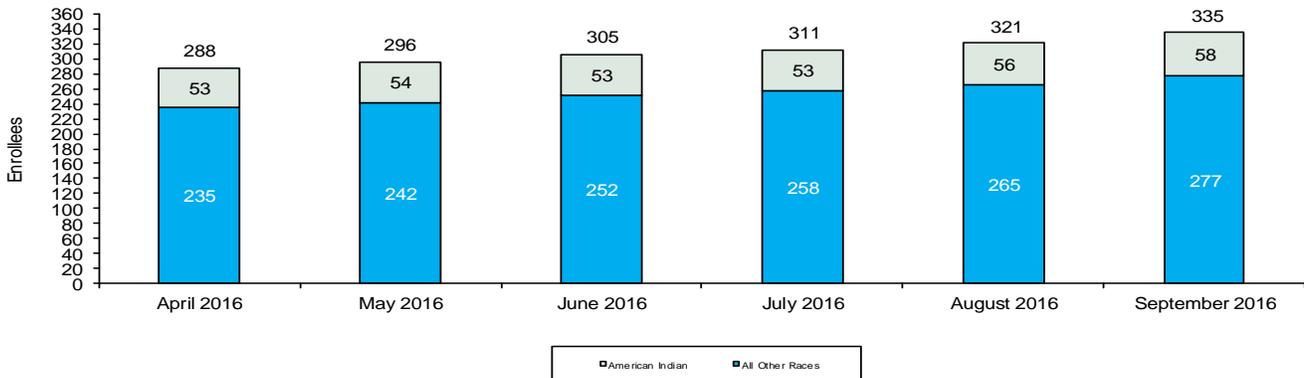
PACE programs assume full financial risk for each member's care without limits on dollars or duration and are responsible for a full range of needed services. PACE is a permanent provider under the Medicare program and a state option under the SoonerCare program.

| PACE Enrollment | |
|-----------------|--------------------------|
| Gender | Total Currently Enrolled |
| Male | 116 |
| Female | 219 |
| Total | 335 |

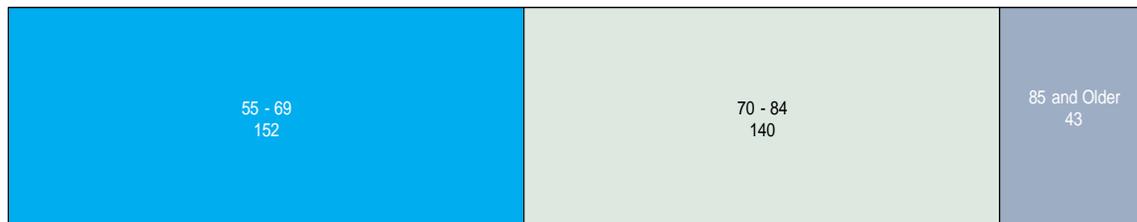
| Breakdown of Current Enrollment | | |
|---------------------------------|--|---------------------------|
| Gender | Continued Enrollment from Previous Month | New Enrollment This Month |
| Male | 109 | 7 |
| Female | 205 | 14 |
| Total | 314 | 21 |

| Breakdown of Dual Enrollees for PACE | | | |
|--------------------------------------|---------------|------------------|----------------------|
| Gender | Aged/Medicare | Disable/Medicare | Disable/Non-Medicare |
| Male | 79 | 25 | 0 |
| Female | 168 | 31 | 1 |
| Total | 247 | 56 | 1 |

Race Breakdown of PACE Enrollment



Age Breakdown of PACE Enrollment



| Unduplicated Count of Members SFY & Since Inception | |
|---|------------|
| Unduplicated Count of Members SFY 2017 (July 2016-June 2017) | 345 |
| Unduplicated Count of Members Since Program Inception August 2008 | 543 |

| Capitation Payment Information | |
|--|---------------------|
| Capitation Rate per SoonerCare Member | \$3,444.39 |
| Capitation Rate per Dual Member | \$2,736.63 |
| Total Payments Since Program Inception August 2008 | \$31,783,511 |

(A Dual member is a member enrolled in both Medicare and SoonerCare)